Azalea Park Community Association, Inc
PO Box 14312
Bradenton, FL 34209

FY2025 Budget Report **1/1/2025** **to** **12/31/2025**

Income	**FY2025 Budget**	**Actual FY2025 YTD**	**% of Anticipated**
Annual Dues & Late Fees	$60,900.00	62,686.17	102.9%
Estoppel, Rental & Misc Fees	$0.00	897.00	
YTD Income Totals	60,900.00	63,583.17	104.4%
Expenses			
Lawn Maintenance	(21,000.00)	(27,398.00)	130.5%
Pool Maintenance	(7,000.00)	(6,018.17)	86.0%
Lake/Fountain Maintenance	(2,500.00)	(5,529.10)	221.2%
Irrigation Maintenance	(2,000.00)	(14,357.65)	717.9%
General Maintenance	(500.00)	(15,082.31)	3016.5%
Licenses	(200.00)	(186.60)	93.3%
Utilities - FPL	(8,500.00)	(8,374.32)	98.5%
Utilities - MCUD	(1,300.00)	(1,334.42)	102.6%
Insurance	(3,950.00)	(3,372.65)	85.4%
Office Expenses	(1,800.00)	(2,002.10)	111.2%
Postage	(200.00)	(224.60)	112.3%
Legal/Professional	(500.00)	(690.00)	138.0%
Materials/Supplies	(500.00)	(397.12)	79.4%
Cleaning	(1,150.00)	(1,060.00)	92.2%
YTD Operating Expenses	(51,100.00)	(86,027.04)	
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Note--Operating Expenses Above Include the Following Costs for Needed Improvements and Replacements (which were not expected and/or budgeted costs, and paid from reserve funds):

Synergy Electric & Lighting	$13,440.44
Sign Factory - Replace Street Sign	$591.87
Young Well Drilling & Pump Services	$8,176.65
Lake Doctor - Fountain Pump	$2,522.50
Pro-Lawn - Tree/Stump Removal; Trees, Shrubs, Azaleas	$9,441.00
HHP Pools - Pool Pump	$799.39
Total Unanticipated Improvement & Replacement Costs YTD	34,971.85
Total Budgeted Operating Expenses for YTD	51,055.19