Azalea Park Community Association, Inc
PO Box 14312
Bradenton, FL 34209

2026 Budget Proposal

Income

Annual Dues & Late Fees	$60,900.00
Estoppel Fees & Miscellaneous	$0.00
Total Income	$60,900.00

Expenses

Lawn Maintenance	(18,500.00)
Pool Maintenance	(5,500.00)
Lake/Fountain Maintenance	(4,500.00)
Irrigation Maintenance	(2,500.00)
General Maintenance	(900.00)
Licenses	(200.00)
Utilities - FPL	(9,000.00)
Utilities - MCUD	(2,000.00)
Insurance	(3,500.00)
Office Expenses	(2,500.00)
Postage	(300.00)
Legal/Professional	(700.00)
Materials/Supplies	(300.00)
Cleaning	(1,100.00)
Total Operating Expenses	(51,500.00)
Funds Held for Reserves	(9,400.00)
Total Operating & Funds Held for Reserve	(60,900.00)