Azalea Park Community Association
PO Bob 14312
Bradenton, FL 34209

2024 Azalea Park Budget & Reserve Report Thru 12/31/2024

Reserve Balance as of the End of Fiscal Year 2023			$ 19,338.27
Add: 2024 YTD Income			
Annual Dues & Late Fees	$61,094.88		
Estoppel, Rental & Misc Fees	$2,493.00		
Total 2024 YTD Income		$63,587.88	
Less: 2024 YTD Budgeted Expenses			
Lawn Maintenance	($22,240.75)		
Pool Maintenance	($6,944.96)		
Lake/Fountain Maintenace	($2,312.00)		
Irrigation Maintenance	($1,937.00)		
General Maintenance	($481.38)		
Licenses	($125.35)		
Utilities			
FPL	($8,494.37)		
MCUD	($1,180.10)		
Insurance	($3,677.15)		
Office Expenses	($1,643.34)		
Postage	($197.24)		
Legal/Professional	($240.00)		
Materials/Supplies	($309.86)		
Cleaning	($1,125.00)		
Total 2024 YTD Budgeted Expenses		($50,908.50)	
Less: Payments from Reserves			
Improvements/Upgrades	$0.00		
Total FY2024 Payments from Reserves		$0.00	
Reserve Balance Thru 12/31/2024			$ 32,017.65